

## Annual Urban Renewal Report, Fiscal Year 2013 - 2014

### Levy Authority Summary

Local Government Name: LUXEMBURG  
Local Government Number: 31G295

| Active Urban Renewal Areas   | U.R.<br># | # of Tif<br>Taxing<br>Districts |
|------------------------------|-----------|---------------------------------|
| LUXEMBURG UR 1 URBAN RENEWAL | 31041     | 2                               |

**TIF Debt Outstanding:** 32,601

| TIF Sp. Rev. Fund Cash Balance<br>as of 07-01-2013: | 16,187 | 0 | Amount of 07-01-2013 Cash Balance<br>Restricted for LMI |
|---|--------|---|---|
|---|--------|---|---|

|                                |              |
|--------------------------------|--------------|
| TIF Revenue:                   | 7,280        |
| TIF Sp. Revenue Fund Interest: | 45           |
| Asset Sales & Loan Repayments: | 0            |
| <b>Total Revenue:</b>          | <b>7,325</b> |

|                               |          |
|-------------------------------|----------|
| Rebate Expenditures:          | 0        |
| Non-Rebate Expenditures:      | 0        |
| Returned to County Treasurer: | 0        |
| <b>Total Expenditures:</b>    | <b>0</b> |

| TIF Sp. Rev. Fund Cash Balance<br>as of 06-30-2014: | 23,512 | 0 | Amount of 06-30-2014 Cash Balance<br>Restricted for LMI |
|---|--------|---|---|
|---|--------|---|---|

**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 9,089

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## Urban Renewal Area Data Collection

Local Government Name: LUXEMBURG (31G295)  
 Urban Renewal Area: LUXEMBURG UR 1 URBAN RENEWAL  
 UR Area Number: 31041

UR Area Creation Date: 12/2006

UR Area Purpose: Facilitate the use of tax increment financing in support of commercial and industrial growth and development and the construction of related public infrastructure in the Urban Renewal Area.

## Tax Districts within this Urban Renewal Area

|  | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| LUXEMBURG CITY/WESTERN DBQ SCH/UR54 INCREMENT    | 31297    | 31298         | 286,741              |
| LUXEMBURG CITY AG/WESTERN DBQ SCH/UR54 INCREMENT | 31299    | 31300         | 6,812                |

## Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total   | Gas/Electric Utility | Total   |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed          | 12,361       | 0           | 334,800    | 0          | 0     | 0        | 347,161 | 0                    | 347,161 |
| Taxable           | 7,408        | 0           | 334,800    | 0          | 0     | 0        | 342,208 | 0                    | 342,208 |
| Homestead Credits |              |             |            |            |       |          |         |                      | 0       |

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:**

**16,187**

**0**

**Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 7,280  
 TIF Sp. Revenue Fund Interest: 45  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 7,325**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 0**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:**

**23,512**

**0**

**Amount of 06-30-2014 Cash Balance Restricted for LMI**

## Projects For LUXEMBURG UR 1 URBAN RENEWAL

### Subdivision Street 9- 2012

|                      |   |
|----------------------|---|
| Description:         | Resurface Street in subdivision E 2nd Ave |
| Classification:      | Roads, Bridges & Utilities                |
| Physically Complete: | Yes                                       |
| Payments Complete:   | No  |

## Debts/Obligations For LUXEMBURG UR 1 URBAN RENEWAL

### Subdivision St. E 2nd Ave Resurfacing

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Other Debt |
| Principal:             | 32,601     |
| Interest:              | 0          |
| Total:                 | 32,601     |
| Annual Appropriation?: | No         |
| Date Incurred:         | 09/01/2012 |
| FY of Last Payment:    | 2017       |

### TIF Taxing District Data Collection

Local Government Name: LUXEMBURG (31G295)  
 Urban Renewal Area: LUXEMBURG UR 1 URBAN RENEWAL (31041)  
 TIF Taxing District Name: LUXEMBURG CITY/WESTERN DBQ SCH/UR54 INCREMENT  
 TIF Taxing District Inc. Number: 31298  
 TIF Taxing District Base Year: 2006  
 FY TIF Revenue First Received: 2008  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2028

| UR Designation       |         |
|----------------------|---------|
| Slum                 | No      |
| Blighted             | No      |
| Economic Development | 12/2006 |

#### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total   | Gas/Electric Utility | Total   |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed          | 0            | 0           | 334,800    | 0          | 0     | 0        | 334,800 | 0                    | 334,800 |
| Taxable           | 0            | 0           | 334,800    | 0          | 0     | 0        | 334,800 | 0                    | 334,800 |
| Homestead Credits |              |             |            |            |       |          |         |                      | 0       |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2014 | 48,059            | 286,741             | 286,741        | 0                  | 0                          |

FY 2014 TIF Revenue Received: 7,134

### TIF Taxing District Data Collection

Local Government Name: LUXEMBURG (31G295)  
 Urban Renewal Area: LUXEMBURG UR 1 URBAN RENEWAL (31041)  
 TIF Taxing District Name: LUXEMBURG CITY AG/WESTERN DBQ SCH/UR54 INCREMENT  
 TIF Taxing District Inc. Number: 31300  
 TIF Taxing District Base Year: 2006  
 FY TIF Revenue First Received: 2008  
 Subject to a Statutory end date? No

| UR Designation       |         |
|----------------------|---------|
| Slum                 | No      |
| Blighted             | No      |
| Economic Development | 12/2006 |

#### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total  | Gas/Electric Utility | Total  |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
| Assessed          | 12,361       | 0           | 0          | 0          | 0     | 0        | 12,361 | 0                    | 12,361 |
| Taxable           | 7,408        | 0           | 0          | 0          | 0     | 0        | 7,408  | 0                    | 7,408  |
| Homestead Credits |              |             |            |            |       |          |        |                      | 0      |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2014 | 5,549             | 6,812               | 6,812          | 0                  | 0                          |

FY 2014 TIF Revenue Received: 146